

July
2023

Parks and Recreation

Monthly Report for July 2023

THE DIRECTOR'S BOX

'The Directors' Box'... Bob feels you need to know the following....July 2023



Ups for the month of July 2023



Steel for our new Fitness Center was set this month....Dry wall is going up in the Lobby of the Community Center

Steel is coming out of the ground for our new Winterfest Storage Building this month....



Staff trained for several months on new Recreation Software and it was implemented this month starting July 17th.

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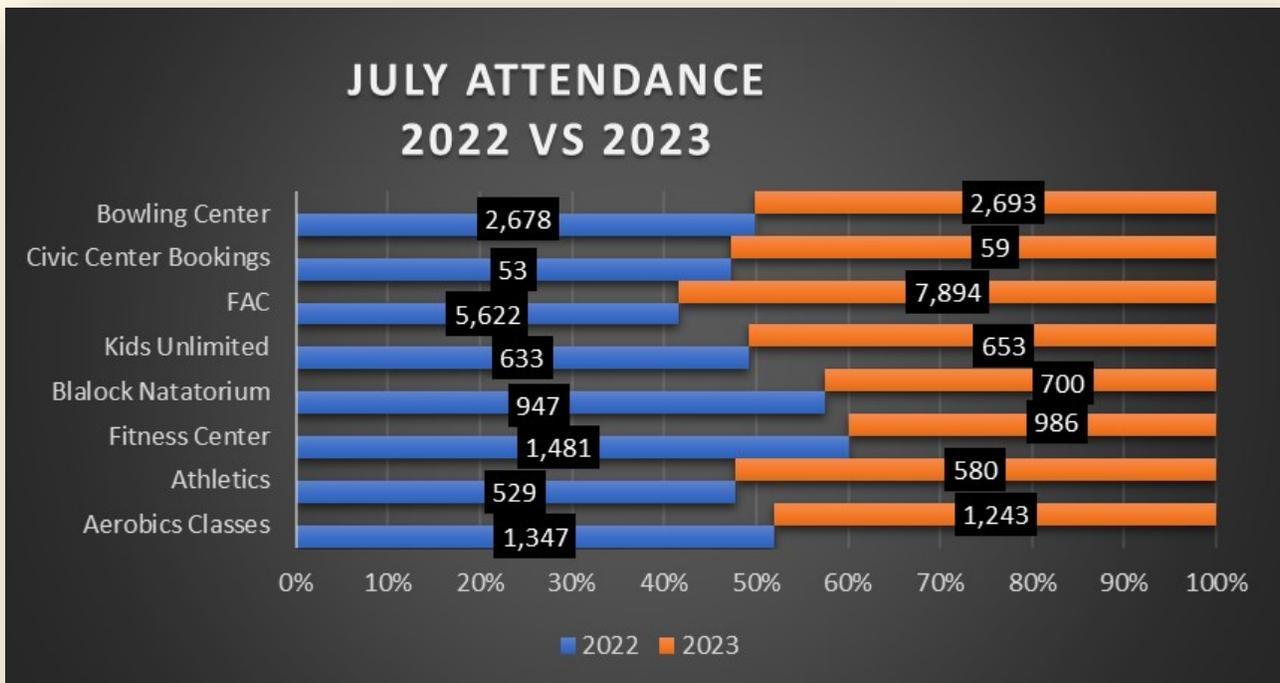
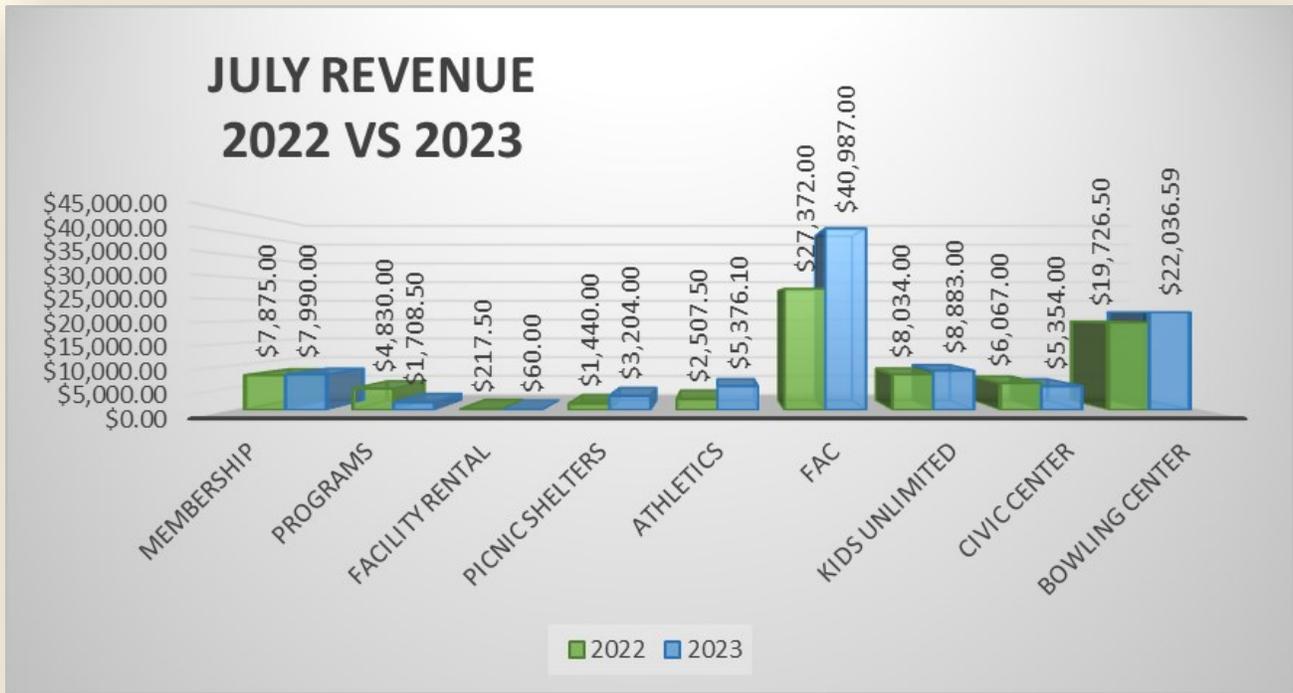


Not So Much an Up for the month of July 2023

Both travel baseball tournaments held at City Park this month were negatively affected by the rain. There were many unhappy visitors when were unable to complete these weekend tournaments. Believe you me...our staff did everything possible to make the fields playable....mother nature had other ideas....



July 2023 Revenue and Attendance



FY23 Resident vs Non-Resident Usage

Overall Average
35% Resident
65% Non-Resident

